

## Segmental summary (audited)

| R million                     | Revenue                      |        | Operating profit/(loss)      |       |
|-------------------------------|------------------------------|--------|------------------------------|-------|
|                               | Year ended 30 September 2009 | 2008   | Year ended 30 September 2009 | 2008  |
| Equipment                     | <b>16 461</b>                | 20 389 | <b>1 293</b>                 | 2 057 |
| Automotive                    | <b>16 945</b>                | 17 005 | <b>703</b>                   | 540   |
| Handling                      | <b>4 717</b>                 | 6 145  | <b>(27)</b>                  | 172   |
| Logistics                     | <b>4 087</b>                 | 3 208  | <b>77</b>                    | 135   |
| Corporate                     | <b>22</b>                    | 83     | <b>(52)</b>                  | (253) |
| Total continuing operations   | <b>42 232</b>                | 46 830 | <b>1 994</b>                 | 2 651 |
| Car rental Scandinavia        | <b>1 121</b>                 | 1 174  | <b>(135)</b>                 | (10)  |
| Scientific                    |                              | 209    |                              | 13    |
| Coatings                      |                              | 517    |                              | 78    |
| Total discontinued operations | <b>1 121</b>                 | 1 900  | <b>(135)</b>                 | 81    |
| Total group                   | <b>43 353</b>                | 48 730 | <b>1 859</b>                 | 2 732 |

| Fair value adjustments on<br>financial instruments<br>Year ended 30 September |       | Operating profit/(loss) including<br>fair value adjustments<br>Year ended 30 September |       | Net operating assets/(liabilities)<br>30 September |        |
|---|-------|--|-------|--|--------|
| 2009  | 2008  | 2009   | 2008  | 2009   | 2008   |
| <b>(151)</b>  | 49    | <b>1 142</b>   | 2 106 | <b>8 165</b>                                       | 9 150  |
| <b>(2)</b>  | 4     | <b>701</b>   | 544   | <b>5 281</b>                                       | 6 048  |
| <b>(29)</b>   | (25)  | <b>(56)</b>  | 147   | <b>1 679</b>                                       | 1 609  |
| <b>(6)</b>  | 1     | <b>71</b>  | 136   | <b>1 049</b>                                       | 1 285  |
| <b>(13)</b>   | (109) | <b>(65)</b>  | (362) | <b>(103)</b>                                       | 284    |
| <b>(201)</b>  | (80)  | <b>1 793</b>   | 2 571 | <b>16 071</b>                                      | 18 376 |
| <b>(1)</b>  | (2)   | <b>(136)</b>   | (12)  | <b>1 804</b>                                       | 2 082  |
|   | (1)   |  | 13    |  |        |
|   |       |  | 77    |  |        |
| <b>(1)</b>  | (3)   | <b>(136)</b>   | 78    | <b>1 804</b>                                       | 2 082  |
| <b>(202)</b>  | (83)  | <b>1 657</b>   | 2 649 | <b>17 875</b>                                      | 20 458 |